

Wynnmere West CDD
Proposed FY 2018-2019 O&M Assessments

<u>Development</u> <u>Phase</u>	<u>Lot</u> <u>Count</u>	<u>ERU per</u> <u>Lot</u>	<u>Total</u> <u>ERUs</u>	<u>Gross CDD</u>			<u>Gross CDD</u> <u>Bond Debt</u> <u>Assessment*</u>	<u>Total Gross</u> <u>CDD</u> <u>Assessment*</u>	<u>FY18 Gross</u> <u>O&M</u> <u>Assessment</u>	<u>Increase/</u> <u>(Decrease)</u>
				<u>Net O&M</u> <u>Assmt. per</u> <u>Phase</u>	<u>Net O&M</u> <u>Assmt. per</u> <u>Lot</u>	<u>O&M</u> <u>Assmt. Per</u> <u>Lot*</u>				
Phase I	137	1.0	137	\$92,539	\$675.47	\$734.20	\$1,304.35	\$2,038.55	\$718.58	\$15.62
Phase II	111	1.0	111	\$74,977	\$675.47	\$734.20	\$1,314.13	\$2,048.33	\$718.58	\$15.62
Phase III	74	1.0	74	\$49,984	\$675.47	\$734.20	\$1,314.13	\$2,048.33	\$718.58	\$15.62
Totals	322		322	\$217,500						

*Gross assessments include a 8.0% gross-up to account for the fees and costs of collecting assessments on the county tax roll.

675
\$0.47