

**Wynnmere West CDD
Proposed FY 2019-2020 O&M Assessments**

<u>Development</u>				<u>Net O&M</u>	<u>Net O&M</u>	<u>Gross CDD</u>	<u>Net CDD</u>	<u>Gross CDD</u>	<u>Net CDD</u>	<u>Gross CDD</u>	<u>Total Gross</u>
<u>Phase</u>	<u>Lot Count</u>	<u>ERU per Lot</u>	<u>Total ERUs</u>	<u>Assmt. per</u>	<u>Assmt. per Lot</u>	<u>O&M Assmt.</u>	<u>Series 2014</u>	<u>Series 2014</u>	<u>Series 2015</u>	<u>Series 2015</u>	<u>CDD</u>
				<u>Phase</u>		<u>Per Lot*</u>	<u>Bond</u>	<u>Bond Debt</u>	<u>Bond</u>	<u>Bond Debt</u>	<u>Assessment*</u>
							<u>Assessment</u>	<u>Assessment*</u>	<u>Assessment</u>	<u>Assessment*</u>	<u>Assessment*</u>
Phase I	137	1.0	137	\$102,963	\$751.55	\$816.91	\$1,200.00	\$1,304.35	\$0.00	\$0.00	\$2,121.25
Phase II	111	1.0	111	\$83,422	\$751.55	\$816.91	\$0.00	\$0.00	\$1,209.00	\$1,314.13	\$2,131.04
Phase III	<u>74</u>	1.0	<u>74</u>	<u>\$55,615</u>	\$751.55	\$816.91	\$0.00	\$0.00	\$1,209.00	\$1,314.13	\$2,131.04
Totals	322		322	\$242,000							

*Gross assessments include a 8.0% gross-up to account for the fees and costs of collecting assessments on the county tax roll.